Powering Economic Development

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Why does it matter?

12, Information Management

Communication

14. Retirement Plan Funding 15. Enterprise Risk Management

and Security 13. Stakeholder Outreach and

OPPD Strategic Directives

These are Board policies that establish clear and transparent performance expectations and guide and align our efforts to optimize service for our customers. 1. Mission and Vision 10. Ethics 11. Economic Development

2. Competitive Rates 3. Access to Credit Markets

4. Reliability 5. Customer Satisfaction

7. Environmental Stewardship 6. Safety

8. Employee Relations

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nd click on the Business Transfe

Strategic Directive 11:

Promoting economic growth and vitality through the production of affordable, reliable, and environmentally sensitive energy is key to the success of OPPD. Therefore, OPPD shall exercise strategic leadership and actively participate in regional economic development.



Changing Landscape





Transformation Drivers

- Customers are changing their expectations
- Purchase decisions most often driven by economics
- Projected load flattening
- Technology costs are declining rapidly (solar, storage, EV)
- Opportunities exist to expand products and services

OPPD is in a position of strength with high overall customer satisfaction, high reliability and the continued trajectory of cost competitive rates.



What's our role?





OPPD's Approach

- Streamline economic development process
- Partnerships: Chambers, State, and stakeholders
- Packaging products and solutions
- Innovative rates
 - 261m: market-based rate
- Working with communities and customers to find the right fit



What's the impact?



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and the second

BY THE NUMBERS 75-100 Number of new-to-market proposals

that come to the area in a year



economic development team since 2012

800+ Number of new and retained

jobs associated with that revenue

INFORMATION OPPD IS ASKED

- Past history of circuit reliability
- ▶ Dual-feeds from separate substations or
- same substation Special rates
- Average cents per kilowatt-hour Generation mix Carbon footprint

Estimated annual energy costs

Percentage of renewable energy sources Electric service cost estimates
Historical and future rates Other unique requests

SOURCES: OPPD subject-matter experts; www.123rf.com stock photo icons





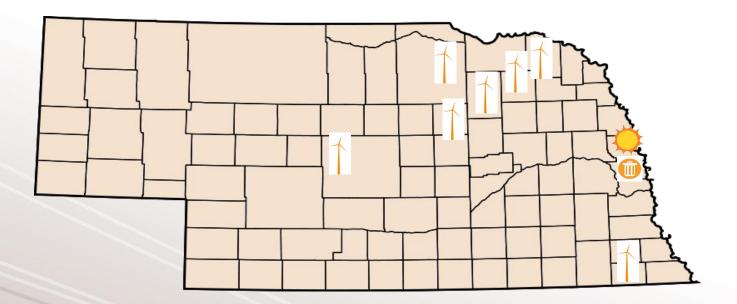
Facebook Impacts

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- Data center and wind farm impact urban and rural communities in Nebraska
- By the numbers:
 - \$1B+ data center
 - \$430M wind farm
 - \$80M in property tax & landowner payments over next 20 yrs
- Job growth:
 - Hundreds of data center operations positions (permanent)
 - 12+ wind farm jobs (permanent)
 - Thousands of data center construction jobs
 - 300 wind farm construction jobs



Statewide Impacts





Questions



